

Appendix B1: Plan Bay Area 28-Year Investment Summary

Proposed Trade-Off Investment	\$ Billions (YOE)	% of Total
Fix-It-First*	14.1	25%
Transit	13.2	24%
Highways and Bridges	0.9	2%
High Performing Projects	7.9	14%
Regional Programs	16.2	29%
OneBayArea Grant	14.1	25%
Climate Policy Initiatives	0.7	1%
Express Lanes	0.6	1%
Transit Performance Initiative	0.5	1%
Priority Conservation Areas + PDA and other Planning Activities	0.3	1%
County Priorities	15.8	28%
Reserve for Future New Starts / Small Starts and High Speed Rail Projects	1.7	3%
Grand Total	55.8	

* Funding for Fix-It First for Local Streets and Roads included in OneBayArea Grant.