

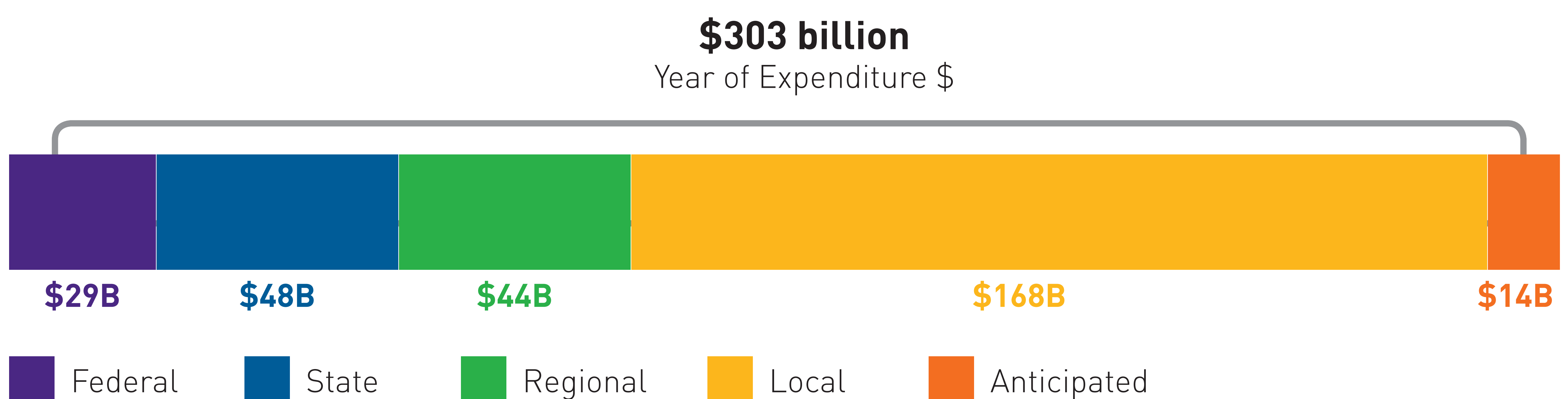


Moving the Bay Area Forward

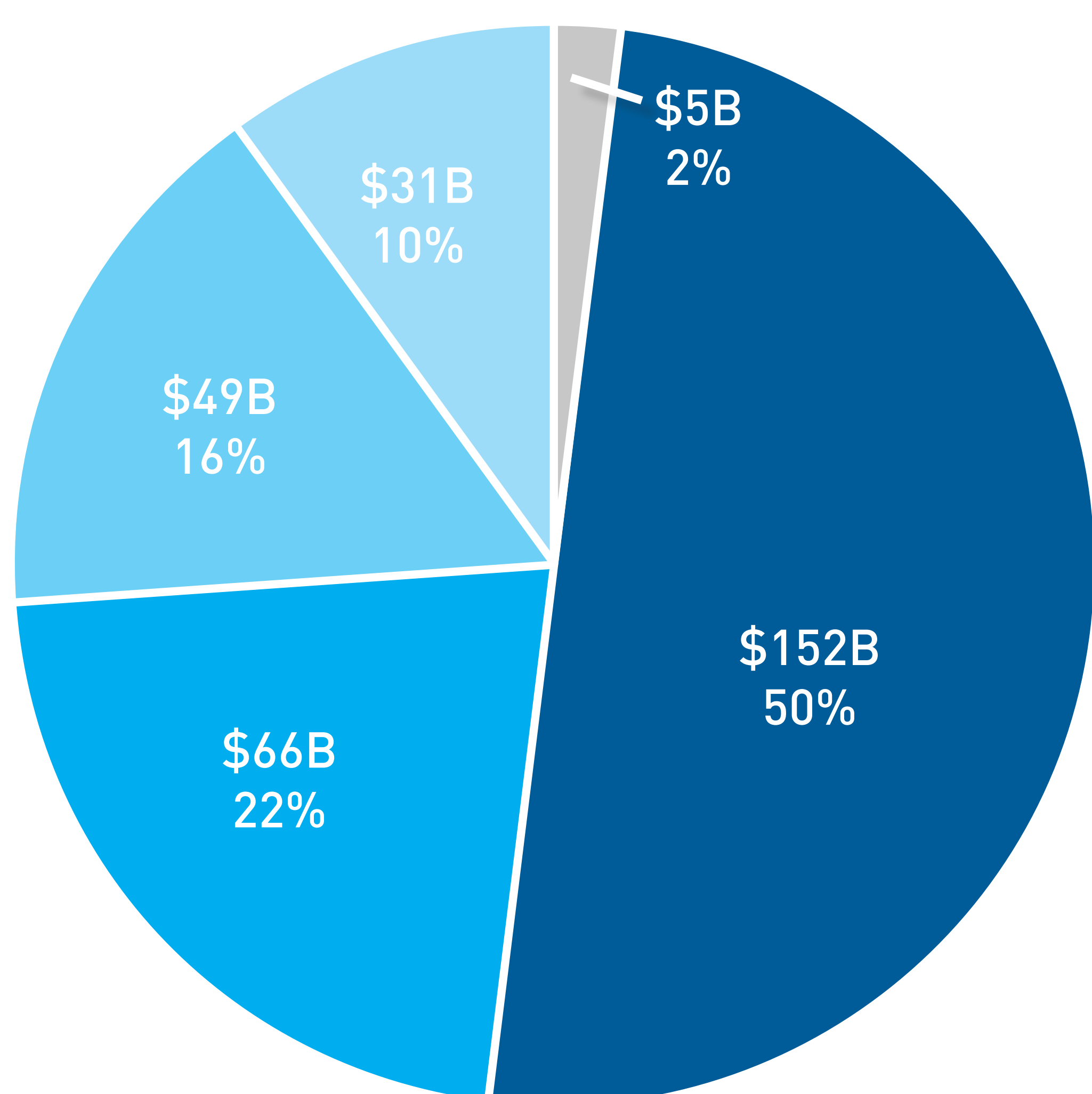
Strategic investments in the Bay Area's transportation system increase operating efficiencies, improve maintenance and modernize the existing system while supporting smart land use decisions throughout the region.

Plan Bay Area 2040 details a regional transportation investment strategy based on a projected \$303 billion in expected revenues from combined federal, state, regional and local sources over the next 24 years. What differentiates the Bay Area from other regions is the significant share of local and regional funding for transportation purposes. Approximately two-thirds of forecasted revenues are from dedicated local sales tax programs, bridge tolls and transit fares.

Combining Our Resources



Source: Metropolitan Transportation Commission, 2016



- Operate and Maintain Transit
- Modernize
- Operate and Maintain Roads/Freeways/Bridges
- Expand
- Debt Service and Cost Contingency

Directing Our Revenues

Of the \$303 billion in expected revenues, 90% of available funds are directed to operate, maintain and modernize the existing transportation network. This leaves only 10% of funding for system expansion such as rail extensions or new highway lanes.