

METROPOLITAN TRANSPORTATION COMMISSION

Summary of I-880, SR-84 and SR-92 Express Lanes Project in Alameda and Santa Clara Counties Environmental Technical Analyses: Greenhouse Gas Emissions, Vehicle Miles Traveled and Use by Low-Income Populations

January 13, 2016

Metropolitan Transportation Commission 101 8<sup>th</sup> Street Oakland, CA 94607

### Section 1: Overview

This report, prepared solely by the Metropolitan Transportation Commission (MTC), summarizes technical analyses of greenhouse gas (GHG) emissions effects, vehicle miles traveled (VMT) effects, and use of express lanes by low-income populations of the I-880, SR-84 and SR-92 Express Lane Project (Project). The Project consists of the following three segments, I-880 between Hegenberger Road/Lewelling Boulevard and SR-237, the Dumbarton Bridge westbound approach on SR-84 and the San Mateo Bridge westbound approach on SR-92. The Project is proposed by the State of California Department of Transportation (Caltrans) in cooperation with the MTC. As the lead agency, Caltrans prepared the technical studies for environmental review in accordance with the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA). The technical studies follow the formats and procedures outlined in Caltrans' Standard Environmental Reference.

This summary was prepared by the MTC and in accordance with the Settlement Agreement dated June 18, 2014 among the MTC and the Association of Bay Area Governments (ABAG), and Communities for a Better Environment and the Sierra Club. This summary is solely the work of the MTC. Caltrans was not involved in the production of this summary.

### **1.1 Project Description**

Two alternatives were considered in the technical studies: the Build Alternative and the No Build Alternative. The Build Alternative, also referred to as the Project, would convert approximately 30 miles of existing HOV lanes to tolled express lanes (Figure 1). Express lane conversions on I-880 would total approximately 25 miles, in the northbound direction between SR 237 and Hacienda Avenue and in the southbound direction between Dixon Landing Road and Hegenberger Road. The San Mateo Bridge approach would convert approximately 3 miles of HOV lanes to express lanes in the westbound direction from the Toll Plaza to I-880. The Dumbarton Bridge approach conversion would be approximately 2 miles in length in the westbound direction from the Toll Plaza to Hesperian Boulevard.

Consistent with other express lanes that are currently being planned and implemented in the Bay Area, the express lanes along I-880 and the bridge approaches would generally allow for continuous access between the express lane and the adjacent mixed-flow (general purpose) lane. Under this configuration, all eligible users, including HOVs, motorcycles, buses, decal vehicles as authorized by the California Air Resources Board, and toll-paying single occupant vehicles, would be able to access the express lane with FasTrak<sup>®</sup> Flex during the hours of operation, which are planned to be morning and evening peak periods. Eligible vehicles with HOV status would continue to use the express lane toll-free. Solo users who value time savings and who want a more convenient and reliable trip may choose to use the new express lane for a fee. A wide white dashed pavement stripe between the express lane and general purpose lane would be used to inform motorists of the limits of the continuous access express lane.

In areas where substantial amounts of merging into and out of the express lane are expected, restricting access between the express lanes and the mixed-flow lanes can be beneficial to reduce congestion and improve safety. There are several locations along the I-880 corridor where restricted access is planned

to ensure that merging movements into and out of the express lanes flow smoothly and support optimal traffic operations. Restricted access would be achieved through lane striping. A double solid line would indicate restricted access and inform motorists to not merge into or out of the express lane until they reach a designated ingress and/or egress weave lane (Figure 2).

Figure 1: Express Lane Project Map (Figure 1-1 in the Air Quality Technical Report)



Figure 2: I-880 Express Lane Locations of Continuous Access and Buffer Separation (Figure 2-1 in the Environmental Justice Technical Memorandum)



### **1.2 Environmental Review**

As the lead agency, Caltrans found the Project to qualify as a Categorical Exemption under CEQA and Categorical Exclusion under NEPA. The State Clearing House number for the Notice of Exemption is SCH# 2015108434, and was posted on October 26, 2015. See:

http://www.ceqanet.ca.gov/NOEdescription.asp?DocPK=696657

# Section 2: Greenhouse Gas (GHG) Emissions Effects

This section summarizes the results of technical analyses of greenhouse gas emissions (GHG) as reported in the "Air Quality Technical Report for the I-880 Northbound & Southbound, State Route 84 Westbound, and State Route 92 Westbound Phase 1 Express Lanes Project" (January 2015). The purpose of the Air Quality Technical Report is to assess the existing and future air quality impacts in the vicinity of the proposed modifications from the construction and operation of the Project.

# 2.1 Methodology

The GHG analysis methodology is described in Chapters 4 and 5 of the Air Quality Technical Report. The Air Quality Technical Report states that the analysis of the operational phase involves a quantitative evaluation of GHG emissions for the existing year (2012), opening year No Build (2015), opening year Build (2015), horizon year No Build (2035), and horizon year Build (2035). GHG emissions were modeled using the latest EMFAC model (EMFAC2011) for vehicles in Alameda County. GHG emissions were predicted both without and with the Pavley and Low Carbon Fuel Standard (LCFS) requirements. GHG emissions were modeled using stimates of peak period and off-peak period traffic volumes, distance traveled and speeds from traffic analysis.

The Air Quality Technical Report states that the EMFAC model was run using the procedures described in the UC Davis Methodology for Alameda and Santa Clara Counties. Under the UC Davis Methodology, daily traffic volumes were split between peak and off-peak hours, and emissions were calculated for each of these periods using average travel speeds for each period. This procedure was followed for each segment between interchanges and then summed to estimate the total GHG emissions from the Project. The peak period is the time the highway is congested and the off-peak period is all other times. The analysis included separate peak hour volumes for each of the four-hour peak periods. Caltrans' general procedures for construction analysis, including use of Sacramento Air Quality Managements District's Road Construction Model, were also used for the analysis.

# 2.2 Analysis Results

The Project's effect on GHG emissions is reported in Chapter 5 of the Air Quality Technical Report, in Section 5.2.4, which considers potential adverse contributions to climate change, and in Section 5.3.3, which considers GHG construction impacts.

# 2.2.1 Summary

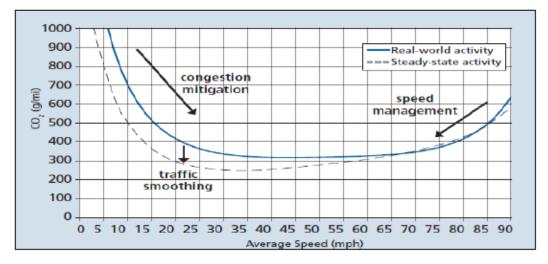
The Air Quality Technical Report finds the Project would not produce substantial air quality impacts for GHG emissions in the operations phase, and therefore recommends no avoidance, minimization or mitigation measures. Construction GHG emissions are not quantified due to the limited construction scope proposed. The report does not identify any mitigation measures for GHG emissions during construction.

# 2.2.2 Context

The Air Quality Technical Report states that global climate change is a cumulative impact. An individual project does not generate enough GHG emissions to significantly influence global climate change. An individual project may, however, contribute to a potential impact through its incremental change in emissions when combined with the contributions of all other sources of GHG<sup>1</sup>. In assessing cumulative impacts, it must be determined if a project's incremental effect is "cumulatively considerable" (CEQA Guidelines sections 15064(h) (1) and 15130). To make this determination, the incremental impacts of the Project must be compared with the effects of past, current, and probably future projects.

The Air Quality Technical Report states that Caltrans has created and is implementing a Climate Action Program that was published in December 2006<sup>2</sup>. One of the main strategies in Caltrans' Climate Action Program to reduce GHG emissions is to make California's transportation system more efficient. The highest levels of carbon dioxide ( $CO_2$ ) from mobile sources, such as automobiles, occur at stop-and-go speeds (0-25 mph) and speeds over 55 mph; the most severe emissions occur from 0-25 mph (see Figure 3). To the extent that a project relieves congestion by enhancing operations and improving travel times in high congestion travel corridors, GHG emissions, particularly  $CO_2$ , may be reduced.

Figure 3: Possible Effect of Traffic Operation Strategies in Reducing On-Road  $CO_2$  Emissions (Figure 5-3 in the Air Quality Technical Report)<sup>3</sup>



#### 2.2.3 Operational Phase

The Air Quality Technical Report shows GHG emissions are predicted to go down from the existing year (2012) to the opening year (2015) and then to the horizon year (2035) under either the Build and the

<sup>&</sup>lt;sup>1</sup> This approach is supported by: *Recommendations by the Association of Environmental Professionals on How to Analyze GHG Emissions and Global Climate Change in CEQA Documents* (March 5, 2007), as well as the South Coast Air Quality Management District (Chapter 6: The CEQA Guide, April 2011) and the US Forest Service (Climate Change Considerations in Project Level NEPA Analysis, July 13, 2009). <sup>2</sup> Caltrans Climate Action Program is located at the following address:

http://www.dot.ca.gov/hq/tpp/offices/ogm/key\_reports\_files/State\_Wide\_Strategy/Caltrans\_Climate\_Action\_Program.pdf

<sup>&</sup>lt;sup>3</sup> Traffic Congestion and Greenhouse Gases: Matthew Barth and Kanok Boriboonsomsin (TR News 268 May-June 2010)

http://www.uctc.net/access/35/access35\_Traffic\_Congestion\_and\_Grenhouse\_Gases.shtml

No-Build Alternatives, due mostly to the Pavley and Low Carbon Fuel Standard requirements.<sup>4</sup> Tables 1 & 2 show Project GHG emissions expressed in metric tons per day of CO<sub>2</sub>. The summary of the total emissions are shown in Table 3. GHG emissions are presented with the Pavley and Low Carbon Fuel Standard requirements.

The Air Quality Technical Report also finds the Build Alternative will help relieve congestion in the traffic peak hour periods during the day by shifting traffic from the mixed flow lanes to the HOV lanes, making more efficient use of the corridor's excess HOV lane capacity. In the opening year, both the No Build and Build Alternative would have lower CO<sub>2</sub> GHG emissions than existing conditions, and the Build emissions would be higher than No Build. Emissions for the horizon year of the No-Build and Build Alternative would have lower CO<sub>2</sub> GHG emissions than the existing conditions, and Build emissions would be lower than No Build condition.

The speeds and VMT used in the emissions model are shown in Tables 1 & 2. The speeds represent the average speeds during the off-peak period and the peak periods along the I-880, SR 84 and SR 92 corridor within the Project limits. The Air Quality Technical Report states that the daily VMT will remain the same for both the Build and No-Build Alternatives in the opening year and the horizon year. In the Build Alternative there will be a shift in the VMT from the off-peak period to the peak period and a slight increase in the average speeds during the peak period.

	Peak and Off Peak Periods								
	South B	South Bound		North Bound		Difference between	Difference between		
	Daily VMT	Average Speed	Daily VMT	Average Speed	Metric Tons	Existing and Future	Build and No-Build		
Existing	3,255,632	53	3,116,836	54	2,273				
		•		No-Build					
2015	3,316,633	51	3,228,292	51	2,195	-78			
2015	Build								
	3,316,633	54	3,228,292	53	2,244	-29	49		
				No-Build					
2035	3,508,945	43	3,536,403	47	1,924	-299			
2035			-	Build					
	3,508,945	43	3,536,403	48	1,890	-383	-34		

# Table 1: I-880 CO<sub>2</sub> Emissions (Metric Tons per Day) (Table 5-2 in the Air Quality Technical Report)

<sup>&</sup>lt;sup>4</sup> This terminology refers to requirements resulting from Assembly Bill 1493 (AB1493) enacted in 2002 and Executive Order S-01-07. AB 1493, sponsored by assembly member Pavley, required the California Air Resources Board to develop and implement regulations to reduce automobile and light truck greenhouse gas emissions beginning in the 2009-model year. Executive Order S-01-07, signed by California Governor Arnold Schwarzenegger in 2007, established that the carbon intensity of California's transportation fuels was to be reduced by at least ten percent by the year 2020.

Table 2: Westbound SR 92 and SR 84 CO<sub>2</sub> Emissions (Metric Tons per Day) (Table 5-3 in the Air Quality Technical Report)

	Peak and Off Peak Periods									
	SR 92		SR 84		Subtotal Metric	Difference between	Difference between			
	VMT	Average Speed	VMT	Average Speed	Tons	Existing and Future	Build and No-Build			
Existing	107,266	60	52,448	60	183					
				No-Build						
2015	110,914	60	54,843	60	185	2				
2015	Build									
	110,914	60	54,843	60	183	0	-2			
				No-Build						
2035	131,104	60	69,224	60	177	-6				
2033				Build						
	130,525	60	68,715	60	175	-8	-2			

Table 3: Summary of CO2 Emissions (Metric Tons per Day) (Table 5-4 in the Air Quality Technical Report)

	Subtotal Metric Tons	Difference between Existing and Future	Difference between Build and No-Build	
Existing	2,460			
2015 No Build	2,387	-73		
2015 Build	2,434	-26	47	
2035 No Build	2,129	-331		
2035 Build	2,092	-368	-36	

The Air Quality Technical Report states that the computed  $CO_2$  emissions are only useful for a comparison between alternatives. The numbers are not necessarily an accurate reflection of what the true  $CO_2$  emissions will be because  $CO_2$  emissions are dependent on other factors that are not part of the model, such as the fuel mix<sup>5</sup>, rate of acceleration, and the aerodynamics and efficiency of the vehicles.

The Air Quality Technical Report does not evaluate the changes in CO<sub>2</sub> emissions translated throughout the entire Bay Area transportation network, which is conducted at the regional transportation plan level. The Project is included in the 2013 Regional Transportation Plan, Plan Bay Area, and 2015 TIP, which demonstrate that the region will remain below all approved "vehicle emission budgets" through the RTP study year. The Air Quality Technical Report finds no avoidance, minimization, and/or mitigation measures are required during the operations phase, as the Project would not produce substantial operational air quality impacts for GHG emissions.

### 2.2.4 Construction Phase

<sup>&</sup>lt;sup>5</sup>EMFAC2011 model emission rates are only for direct engine-out CO2 emissions, not full fuel cycle; fuel cycle emission rates can vary dramatically depending on the amount of additives like ethanol and the source of the fuel components.

The Air Quality Technical Report states that construction GHG emissions for transportation projects include emissions produced as a result of material processing, emissions produced by onsite construction equipment, and emissions arising from traffic delays due to construction. These emissions will be produced at different levels throughout the construction phase; their frequency and occurrence can be reduced through innovations in plans and specifications and by implementing better traffic management during construction phases. In addition, with innovations such as longer pavement life cycles, improved traffic management plans, and changes in materials, the GHG emissions produced during construction can be reduced to some degree by longer intervals between maintenance and rehabilitation events. Currently, neither Caltrans nor the Bay Area Air Quality Management District (BAAQMD) have adopted GHG significance thresholds that apply to construction activities have not been quantified due to the limited construction scope proposed. The Air Quality Technical Report does not identify any mitigation measures for GHG emissions during construction.

# Section 3: Vehicle Miles Traveled (VMT) Effects

This section summarizes vehicle miles traveled (VMT) estimates as reported in the "Final Traffic Operations Analysis Report: MTC Phase 1 Express Lanes Project-I-880 Corridor" (April 2015), "Final Traffic Operations Analysis Report: MTC Phase 1 Express Lane Project-SR 84 Corridor" (February 2015), and "Final Traffic Operations Report: MTC Phase 1 Express Lane Project-SR 92 Corridor" (February 2015). The traffic operations analysis reports (TOARs) present the existing and future conditions related to transportation without and with Express Lanes on the I-880 between Hegenberger Road and SR 237 interchanges in the southbound direction, and between the SR 237 and south of the SR 238 interchanges in the northbound direction; on SR 84 between I-880 and the Dumbarton Bridge Toll Plaza in the southbound direction; and on SR 92 between I-880 and the San Mateo Bridge Toll Plaza in the westbound direction. A TOAR was completed for each corridor individually so the VMT analysis is presented for each corridor. The results in the TOARs serve as the basis for the traffic operations section of the Project Approval/Environmental Document (PA/ED).

In the TOARs, VMT is included as one of the system-wide Measures of Effectiveness (MOEs), and is not the focus of the report. The system-wide MOEs are based on all passenger vehicles in the study area.

### 3.1 Methodology

The traffic analysis methodology is described in Sections 2.4 and 4.0 of each TOAR. The methodology explained in section 3.1 of this summary applies to the I-880 TOAR, SR 84 TOAR and SR 92 TOAR. The TOARs state that freeway analyses were conducted using procedures and methodologies consistent with the *Highway Capacity Manual 2010* (Transportation Research Board, 2011) and applied using VISSIM traffic analysis software. The existing conditions traffic analysis model was validated to observed traffic counts, travel times, bottleneck locations and queues prior to extracting measures of effectiveness from the model. The procedures used are consistent with *Traffic Analysis Toolbox Volume III: Guidelines for Applying Traffic Micro-simulation Modeling Software* (FHWA, 2004).

The TOARs state that VMT, one of the MOEs, was computed with VISSIM models to quantify traffic operations of the I-880, SR 84, and SR 92 corridors. The system-wide MOEs are presented for the four-hour study period to provide a better understanding of overall traffic operations during each study period. VMT is a measure of the total vehicle throughput of the corridor. This measure takes into consideration the actual volume served versus the demand and the trip lengths of those vehicles and travelers.

The TOARs state that Alameda County Transportation Commission (Alameda CTC) serves as the designated Congestion Management Agency for Alameda County and in that capacity is responsible for maintaining a travel demand model and database that is consistent with MTC's model and database. The Alameda CTC Model was used in the traffic forecast analysis for the TOARs. The Alameda CTC Model is a regional travel demand model that covers the entire Bay Area, with higher level of geographic detail within Alameda County. The model receives its demographic inputs from the Association of Bay Area Governments (ABAG) regional land use projections, and produces estimates of regional travel flows

based on a standard four step modeling process. To ensure a high level of confidence in the forecasting process, the Alameda CTC Model was first refined and validated within the Project study area. The TOARs state that the Alameda CTC Model was updated to 2012 conditions and was validated to a level well within the application model validation guidelines. The analysis scenarios used in the reports are opening year (2015) No Build, opening year (2015) with Express Lanes, horizon year (2035) No Build and horizon year (2035) with Express Lanes.<sup>6</sup>

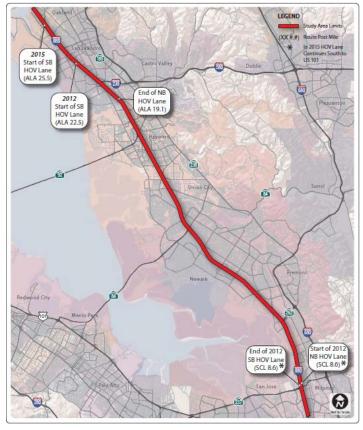
### 3.2 I-880 TOAR Analysis Results

In section 3.2 of this summary, the "Project" is the traffic study area defined as I-880 from the Montague Expressway interchange in the City of Milpitas to the 66<sup>th</sup> Avenue interchange in the City of Oakland (Figure 4). The TOAR states that the geographic area considered for the analysis extends beyond the Project limits to capture effects of the proposed Express Lane on the surrounding area and the effects of traffic in the surrounding area on the proposed Express Lane.

The estimated VMT associated with the Project is reported in Chapter 5 of the I-880 TOAR in Sections 5.2.1.4 and 5.2.2.4, which considers the MOEs for the opening year (2015), and in Chapter 6 in Sections 6.2.1.4 and 6.2.2.4, which considers the MOEs for the horizon year (2035).

<sup>&</sup>lt;sup>6</sup>Since the TOARs analyze the impact to passenger vehicles, truck traffic is excluded from the Measures of Effectiveness analyses.

Figure 4: I-880 Express Lane Project Area and Limits (Figure 2-1 in the I-880 TOAR)



# 3.2.1 Existing Year (2012) VMT Forecasts

The Alameda CTC Model was updated to 2012 conditions and was validated to a level well within the applicable model validation guidelines, so the base year model for the Project reflects year 2012 conditions. Existing year (2012) VMT forecasts are shown with other MOEs in Appendix A; Tables 3-11, 3-12, 3-13, & 3-14.

# 3.2.2 Opening Year (2015) VMT Forecasts

The TOAR summarizes the VMT findings with other MOEs. The TOAR states that for the opening year (2015) northbound a.m. peak study period, VMT would remain relatively unchanged for SOV and HOV drivers with the Express Lanes, but would increase substantially for tolled drivers because the Express Lanes would provide these drivers with a more efficient and reliable trip than drivers in the general purpose lane. Taken as an aggregate, the overall volume served, VMT, and person miles traveled (PMT) for all drivers would increase about 1 percent during the opening year (2015) northbound a.m. peak period. The TOAR states that for the opening year (2015) northbound p.m. peak study period there is little change (about 1 percent) in VMT with the Express Lane for SOV and HOV drivers.

The TOAR states the volume served, VMT and PMT increase between 2 percent and 3 percent with the Express Lanes during the opening year (2015) southbound a.m. peak study period and remain relatively

unchanged during the opening year (2015) southbound p.m. peak study period because there is only one bottleneck in the corridor so most drivers are able to reach their destinations. The Express Lane relieves southbound congestion during the a.m. and p.m. peak periods, allowing for an increase in vehicles served and a corresponding increase in VMT. The TOAR states that these changes are small and only occur during the a.m. peak period when the Express Lane is operational and so will not induce more traffic to use the corridor over the day. [Opening year (2015) VMT forecasts are shown with other MOEs in Appendix A; Tables 5-1, 5-2, 5-3, & 5-4].

### 3.2.3 Horizon Year (2035) VMT Forecasts

The TOAR states that for the horizon year (2035) northbound a.m. and p.m. study periods the volume served, VMT and PMT remains relatively unchanged (about 2 percent) with the Express Lane.

The TOAR states that for the horizon year (2035) southbound a.m. study period the volume served, VMT and PMT increase between 1 percent and 2 percent with the Express Lane. During the horizon year (2035) southbound p.m. study period, volume served, VMT and PMT increase between 5 percent and 7 percent. The greater increase during the p.m. peak period occurs because the Express Lane increases the vehicle throughput at the SR 84/Decoto Road bottleneck allowing more vehicles to be served than under the No Build scenario. [Horizon year (2035) VMT forecasts are shown with other MOEs in Appendix A; Tables 6-1, 6-2, 6-3, & 6-4].

## 3.3 SR 84 TOAR Analysis Results

In section 3.3 of this summary, the "Project" is the traffic study area defined as the southbound SR 84 corridor from east of the I-880 interchange in the City of Newark to west of the Toll Plaza and mainline metering lights at the Dumbarton Bridge (Figure 5). The TOAR states that the geographic area considered for the analysis extends beyond the Project limits to capture effects of the proposed Express Lane on the surrounding area and the effects of traffic in the surrounding area on the proposed Express Lane.

The estimated VMT associated with the Project is reported in Chapter 5 of the SR 84 Traffic Operations Report in Section 5.2.1.4, which considers the MOEs for the opening year (2015), and in Chapter 6 in Section 6.2.1.4, which considers the MOEs for the horizon year (2035).

Figure 5: Southbound SR 84 Express Lane Project Area (Figure 2-1 in the TOAR)



# 3.3.1 Existing Year (2012) VMT Forecasts

The Alameda CTC Model was updated to 2012 conditions and was validated to a level well within the applicable model validation guidelines, so the base year model for the Project reflects year 2012 conditions. Existing year (2012) VMT forecasts are not provided in the SR 84 TOAR.

# 3.3.2 Opening Year (2015) VMT Forecasts

The TOAR summarizes the VMT findings with other MOEs. The TOAR states that for the opening year (2015) southbound a.m. peak study period, vehicles served and VMT would realize a slight increase, less than 1 percent in the aggregate. The TOAR states that for the opening year (2015) southbound p.m. study period there is no change in VMT with the Express Lane when corridor congestion levels are minimal. The TOAR states that the Express Lane would not induce more traffic to use the corridor because the bridge's mainline metering lights would constrain the vehicle throughput crossing the bridge to 5,350 vehicles per hour whether or not the Express Lane is provided. [Opening year (2015) VMT forecasts are shown with other MOEs in Appendix B; Table 5-2].

# 3.3.3 Horizon Year (2035) VMT Forecasts

The TOAR states that for the horizon year (2035) southbound a.m. peak study period, vehicles served and VMT would realize a slight increase, less than 1 percent in the aggregate. The TOAR states that for

the horizon year (2035) southbound p.m. study period there is no change in VMT with the Express Lane when corridor congestion levels are minimal. The TOAR states that the Express Lane would not induce more traffic to use the corridor because the bridge's mainline metering lights would constrain the vehicle throughput crossing the bridge to 5,350 vehicles per hour whether or not the Express Lane is provided. [Horizon year (2035) VMT forecasts are shown with other MOEs in Appendix B; Table 6-2].

# 3.4 SR 92 TOAR Analysis Results

In section 3.4 of this summary, the "Project" is the westbound 92 corridor from east of the I-880 interchange in the City of Hayward to west of the Toll Plaza and mainline metering lights at the San Mateo Bridge (Figure 6). The TOAR states that the geographic area considered for the analysis extends beyond the Project limits to capture effects of the proposed Express Lane on the surrounding area and the effects of traffic in the surrounding area on the proposed Express Lane.

The estimated VMT associated with the Project is reported in Chapter 5 of the Traffic Operations Report in Section 5.2.1.4, which considers the MOEs for the opening year (2015), and in Chapter 6 in Section 6.2.1.4, which considers the MOEs for the horizon year (2035).

Figure 6: Westbound SR 92 Express Lane Project Area (Figure 2-1 in the TOAR)



## 3.4.1 Existing Year (2012) VMT Forecasts

The Alameda CTC Model was updated to 2012 conditions and was validated to a level well within the applicable model validation guidelines, so the base year model for the Project reflects year 2012 conditions. Existing year (2012) VMT forecasts are not provided in the SR 92 TOAR.

### 3.4.2 Opening Year (2015) VMT Forecasts

The TOAR summarizes the VMT findings with other MOEs. The TOAR states that for the opening year (2015) westbound a.m. peak study period, vehicles served and VMT would realize a slight increase, less than 1 percent in the aggregate. The TOAR states that for the opening year (2015) westbound p.m. study period there is no change in VMT with the Express Lane when corridor congestion levels are minimal. The TOAR states that the Express Lane would not induce more traffic to use the corridor because the bridge's mainline metering lights would constrain the vehicle throughput crossing the bridge to 5,550 vehicles per hour whether or not the Express Lane is provided. [Opening year (2015) VMT forecasts are shown with other MOEs in Appendix C; Table 5-2].

### 3.4.3 Horizon Year (2035) VMT Forecasts

The TOAR states that for the horizon year (2035) westbound a.m. peak study period, vehicles served and VMT would realize a slight increase, less than 1 percent in the aggregate. The TOAR states that for the horizon year (2035) westbound p.m. study period there is no change in VMT with the Express Lane when corridor congestion levels are minimal. The TOAR states that the Express Lane would not induce more traffic to use the corridor because the bridge's mainline metering lights would constrain the vehicle throughput crossing the bridge to 5,550 vehicles per hour whether or not the Express Lane is provided. [Horizon year (2035) VMT forecasts are shown with other MOEs in Appendix C; Table 6-2].

### Section 4: Use of Express Lanes by Low-Income Populations

This section summarizes information on the use of the Project by low-income populations as reported in the "Interstate 880, State Route 92 and State Route 84 Regional Express Lane Project: Environmental Justice Technical Memorandum" (April 2015). In accordance with Federal guidance, the purpose of the Environmental Justice (EJ) Technical Memorandum is to identify and assess the project effects that could disproportionately and adversely affect minority or low-income populations<sup>7</sup>. Benefits of the Project and the public engagement activities are also discussed in the EJ Technical Memorandum.

The EJ Technical Memorandum addresses use of the express lanes by low-income populations to the degree it informs the main purpose of identifying disproportionate and adverse effects on minority or low-income populations. The following aspects of the analysis include information that addresses use of the Project by low-income populations:

- Summary of the current travel patterns of low-income populations in the study area. (Chapter 5: Transportation Travel Patterns)
- Analysis of the project effects, which discusses potential future use of the Project by low-income populations, considering current travel patterns, express lane design and operations, benefits of express lanes, and willingness and ability to pay to use the lanes. (Chapter 6: Project Effects)

### 4.1 Methodology

### 4.1.1 Identification of Low-Income Populations

Three study areas are defined and considered in the EJ Technical Memorandum for the Project:

Direct Impact Area: This is defined as the area in close proximity to the proposed Project, and consequently includes the population most likely to experience the potential impacts of the physical improvements associated with the Project. The Direct Impact Area included all census tracts within one-quarter mile of the Project (Figure 7).

Extended Resource Area: The Extended Resource Area is included to consider the potential impacts to the likely users of the Project. While it cannot be determined exactly who will be using the express lanes and from where they will be traveling, for the purposes of the analysis, based on existing trip patterns,

- Ensure the full and fair participation by all potentially affected communities in the transportation decision-making process; and,
- Prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations. In response to EO 12898, the U.S. Department of Transportation (USDOT) issued Order 5610.2, Order to Address Environmental Justice in

disproportionately high and adverse effect on minority or low-income populations; and,

<sup>&</sup>lt;sup>7</sup>The EJ Technical Memo states that the Federal Highway Administration (FHWA) requires that environmental justice be considered throughout the transportation decision-making process. A Presidential Order (EO) 12898 was created and contains the three major principles of environmental justice:

<sup>•</sup> Avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority and low-income populations;

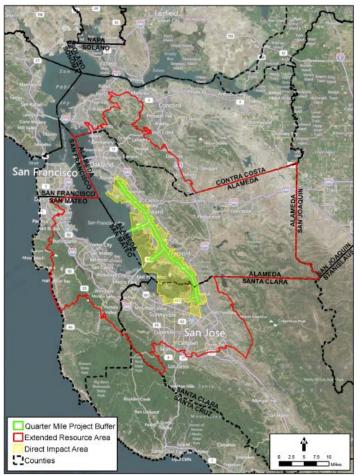
Minority Populations and Low-Income Populations. This order requires agencies to accomplish the following:
1. Explicitly consider human health and environmental effects related to transportation project that may have a

<sup>2.</sup> Implement procedures to provide "meaningful opportunities for public involvement" by members of those populations during project planning and development.

all of Alameda County, all census tracts in Contra Costa County that extent within 10 miles of the Project, all census tracts in Santa Clara County that extend within 10 miles of the southern terminus of the Project, and all census tracts that extend within 10 miles of the San Mateo-Hayward and Dumbarton Bridges on the western edge of the San Francisco Bay are included in the Extended Resource Area (Figure 7).

Region of Comparison: The EJ Technical Memorandum states that a Region of Comparison is necessary in order to determine if Project-related adverse impacts are disproportionate in comparison to the greater area. The Region of Comparison is comprised of the following counties in their entirety, due to their proximity to the Project: Alameda, Contra Costa, San Mateo and Santa Clara.

Figure 7: Direct Impact Area and Extended Resource Area (Figure 4-1 in the EJ Technical Memorandum)



The EJ Technical Memorandum states that for environmental justice evaluations of its long-range plans, MTC identified concentrations of low-income persons where 30 percent or more of individuals within a geographic unit are below 200 percent of the federal poverty level. MTC uses 200 percent of the poverty level to account for the region's high cost of living relative to the nationwide federal standard. MTC confirmed the appropriateness of using this definition for analysis of express lanes by reviewing

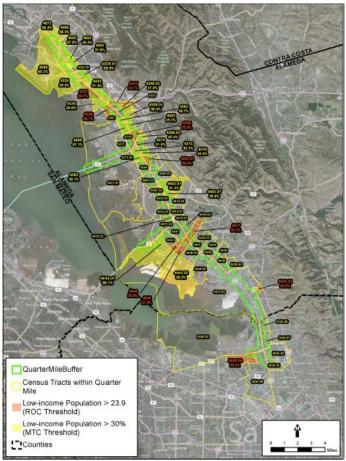
travel patterns in the MTC regional travel demand model (Travel Model One) and population and income data from the American Community Survey for Alameda, Contra Costa and Solano counties.

The EJ Technical Memorandum states that in the Direct Impact Area, 26 percent of the population is below 200 percent of the poverty level; however, the percentages of low-income populations vary considerably among the census tracts in the Direct Impact Area. As a whole, the percentage of the population within the Direct Impact Area below 200 percent of the poverty level is under the MTC threshold of 30 percent.

In the Extended Resource Area, 24.3 percent of the population is below 200 percent of the poverty level. The percentages of individuals in the portions of the four counties that comprise the Extended Resource Area are also each below the 30 percent threshold. The percentages of individuals below 200 percent of the poverty level in each individual county comprising the Region of Comparison area all below 30 percent.

The EJ Technical Memorandum states that the Extended Resource Area and the Region of Comparison have lower percentages of low-income populations than the Direct Impact Area. Of the 71 census tracts in the Direct Impact Area, 24 have a low-income population over 30 percent and 34 have a low-income population greater than the Region of Comparison (Figure 8).

Figure 8: Low-Income Populations Greater than the Region of Comparison (Figure 4-3 in the EJ Technical Memorandum)



### 4.1.2 Data Sources

Discussion of the use of express lanes by low-income populations in the EJ Technical Memorandum is informed primarily by the following data sources:

- Data from the U.S Census Bureau's American Community Survey, 5-year Estimate (2006-2010) on population and commute travel characteristics. This data is used to identify areas with concentrations of low-income populations, and to understand how low-income populations travel today.
- Results from outreach and engagement directed at low-income and minority populations using focus group and intercept surveys in multiple express lanes corridors, including I-880/SR 84/SR 92 Corridor (described below).
- Data available on use of express lanes in operation throughout the United States.

The EJ Technical Memorandum includes a summary of MTC's outreach and engagement efforts throughout Alameda, Contra Costa, and Solano Counties for the overall Regional Express Lane Network, including the I-880/SR 84/SR 92 corridor. The data gathered from communities with high concentrations

of minority and low-income populations ("EJ communities") included: current travel patterns, perceptions about express lanes, ability and willingness to pay to use express lanes, and any potential barriers to using express lanes. The outreach effort included the collection of quantitative data through intercept surveys and qualitative or subjective data through focus group meetings. A total of 132 surveys were conducted at six locations typically frequented by a large and diverse number of people from November 10, 2012 to December 1, 2012. The locations were: Vallejo Farmers' Market, Laney College Flea Market, Coliseum Flea Market, Solano Swap Meet, 99 Ranch Market, and Grocery Outlet in Solano County. Six focus groups were conducted between November 5, 2012 and December 7, 2012 at various community-based organizations (CBOs) in Alameda, Contra Costa and Solano Counties. Seventy-five people participated in the focus groups.

Seventy-one percent of the focus group participants provided income information, and 44 percent of the participants reported that their income is below 200 percent of the poverty level, qualifying them as "low-income", based on the definition used in the EJ Technical Memorandum. Eighty-two percent of the intercept survey participants provided income information, and 40 percent of the participants reported their income is below 200 percent of the poverty level.

### 4.2 Analysis Results

The transportation impacts, economic impacts and benefits of the Project to EJ communities is reported in Chapter 6 of the EJ Technical Memorandum. The EJ Technical Memorandum concludes that the Project will not result in disproportionate adverse transportation or economic impacts; and will provide a benefit by providing a choice to low-income populations.

### 4.2.1 Summary

*Transportation Impacts:* The EJ Technical Memorandum concludes that operation of the Project and the options it provides to drivers along the Project will improve transportation operations along the corridors by maximizing the capacity of the system by making carpool lanes available to solo drivers for a fee. Those opting to pay the fee to use the carpool lane will experience less congestion and a decrease in travel time compared to travelers in general purpose lanes. The Project will improve travel speeds for carpools in the HOV/express lanes as well as vehicles in the general purpose lanes. The incorporation of restricted access buffers in a few locations along I-880 will preclude some drivers with shorter trips from using the express lanes depending on their travel plans and desired freeway exit; however, the buffers will reduce the existing friction that now occurs, due to drivers changing lanes between the HOV and general purpose lanes, and improve the effective capacity and operation of the express lane. These benefits of the Project are available to all users; however, EJ populations may have greater benefit at times when their travel is very time-sensitive and the low fee to reach their destination sooner will ultimately be less than the cost of lost wages or late fees at a childcare center.

*Economic Impacts:* The EJ Technical Memorandum states that the Project will have an economic effect on solo drivers who choose to pay a toll to use the facility as well as on HOV users who will need to establish a FasTrak<sup>®</sup> account and obtain a toll tag to use the Express Lanes. To take advantage of the

transportation benefits provided by the Project, a user must incur a fee. The data and analysis reveal that most people understand this benefit; however, the financial hardship associated with obtaining a toll tag and paying the fee to access the express lane is dependent on income levels. In the San Francisco Bay Area, the FasTrak system is administered by the Bay Area Toll Authority (BATA) in cooperation with the Golden Gate Bridge Highway and Transit District. Together, these agencies set the policies and procedures for establishing and maintaining a FasTrak account. Similar to other agencies which have implemented express lanes across the country, BATA has an extensive program in place to allow customers to obtain a toll tag and pay the fees in several ways. Lower-income drivers who may lack a credit card or bank account would still have alternative means of obtaining a toll tag and paying fees to access the express lanes. MTC's surveys and focus groups found most people of all income levels would be willing to pay a small fee to use the lane; however, lower-income drivers who set up a toll account and choose to use the express lanes, even only in emergencies, the fee is balanced with the potential larger cost of being late.

*Benefits:* The EJ Technical Memorandum states that the Project results in a number of benefits to lowincome drivers using the I-880/SR 84/SR 92 corridor, as well as some potential economic impacts to lower-income drivers who may experience a financial hardship in obtaining a toll tag or using express lanes. Since the Project will provide a choice for solo drivers to access the express lanes for a fee and carpoolers will still be able to use it for free, lower-income drivers who use the facility will experience benefits that will likely outweigh the cost. The EJ Technical Memorandum concludes that the Project will not result in disproportionate adverse transportation or economic impacts to low-income populations.

#### 4.2.2 Current Travel Patterns

#### **Commuting Patterns**

The EJ Technical Memorandum states that within the census tracts of Alameda, Contra Costa, Santa Clara, and San Mateo Counties that comprise the Extended Resource Area, the majority of workers age 16 and older are employed within their county of residence; however, there is a large number of workers who commute to other counties. Low-income workers tend to work in their own county. There are slightly higher percentages of lower-income workers in the census tracts of the four counties that comprise the Extended Resource Area that are employed within their own county than for the population in general. For those who are accessing jobs in the nine-county Bay Area region, particularly Alameda County, I-880 is a common corridor for travel from points north, south and east. Table 4 shows the modes of transportation for commuters who are above and below 150 percent of the poverty level within the Extended Resource Area. Carpooling and transit are more common for those below 150 percent of the poverty level. Along the I-880/SR 84/SR 92 Corridor, these lower-income carpoolers are likely using the HOV lanes on I-880.

Table 4: Modes of Transportation and Low-income Status-Extended Resource Area<sup>8</sup> (Table 5-6 from the EJ Technical Memorandum)

		Total Workers 16 Years & Over	Percentage who Drive Alone	Percentage who Carpool	Percentage who Use Transit <sup>1</sup>	Percentage who Use Another Mode <sup>2</sup> or Work at Home
Alameda	At or Above 150% of Poverty Level	618,625	67.7%	10.4%	11.3%	10.7%
Alameda	Below 150% of Poverty Level	72,592	49.4%	12.3%	17.5%	20.9%
Contra Costa	At or Above 150% of Poverty Level	52,277	68.5%	7.4%	12.1%	11.9%
Bel	Below 150% of Poverty Level	2,843	57.6%	11.5%	13.4%	17.5%
San Mateo	At or Above 150% of Poverty Level	229,309	73.5%	9.7%	5.6%	11.1%
San mateo	Below 150% of Poverty Level	20,926	60.5%	13.1%	9.2%	17.2%
Santa Clara	At or Above 150% of Poverty Level	596,051	77.8%	9.9%	3.2%	9.1%
Santa Clara	Below 150% of Poverty Level	61,133	64.3%	12.1%	8.2%	15.5%
Total Extended	At or Above 150% of Poverty Level	1,496,262	72.6%	10.0%	7.2%	10.2%
Resource Area	Below 150% of Poverty Level	157,494	56.8%	12.3%	12.7%	18.3%

1. Transit includes bus, streetcar, trolley, subway, railroad, and ferry

2. Other modes include taxicab, motorcycle, bicycle, and walking

Source: U.S. Census Bureau, ACS 2008-2012 5-year Estimates

### Travel Characteristics of Focus Group and Intercept Survey Participants

The EJ Technical Memorandum states that all intercept survey respondents indicated that they travel regularly on freeways and bridges in the project area. Most respondents regularly drive alone, regardless of which freeways they use. Intercept survey respondents and focus group participants reported adjusting their driving behaviors to avoid using freeways during peak hours, including changing work schedules and departure times.

Focus group and intercept survey results show that carpooling is a relatively popular mode of travel for about one-third of respondents and transit is less common. Respondents reported that the majority of regular trips are long trips (a trip over five miles). Focus group participants also reported that although they do carpool, there are potential barriers to carpooling on a consistent basis. Participants stated that getting three people for a carpool is difficult and the HOV lane is not always faster and is often as congested as other lanes. Other participants expressed frustration with underutilized carpool lanes, admitting that they use carpool lanes as solo drivers.

#### Other Research on Travel Behavior

The EJ Technical Memorandum states that additional data on low-income use of HOV lanes are limited. The EJ Technical Memorandum cites data from the National Household Travel Survey (NHTS)/Nationwide Personal Transportation Survey (NPTS) that shows that low-income populations take

<sup>&</sup>lt;sup>8</sup> For the poverty status analysis, a threshold of 150 percent below the poverty level was used to identify low-income populations since data for 200 percent below poverty level was unavailable for this analysis.

fewer trips, travel fewer vehicle miles, travel to work within their county of residence at a proportionately higher rate, and also carpool at a higher rate than non-low-income populations. The EJ Technical Memorandum also notes a study from Los Angeles, showing low-income drivers used HOV lanes at a higher rate than general purpose lanes on the I-10 and I-110 freeways. These results are in line with the higher carpooling rates for low-income travelers in the Extended Resource Area from the U.S. Census data.

### 4.2.3 Project Effects: Future Use

### Travel within the I-880/SR 84/SR 92 Corridor

The EJ Technical Memorandum states low-income populations who cannot use the express lane will not have any change in their travel; however, there is the potential for congestion in the general purpose lanes to improve as traffic shifts to the extra capacity in the express lane. The EJ Technical Memorandum states that with the implementation of the Project, the travel time of an express lane user will be lower than that of a general purpose lane user. Moreover, the Project would provide significant time savings, especially on SR 84 and SR 92.

# Experiences on Operational Express Lanes

The EJ Technical Memorandum states that studies have been conducted following the construction and start of operation of express lanes. The studies indicate low-income drivers pay tolls to use express lanes, but they do not pay tolls as frequently as higher-income households. This shows that low-income drivers may find it worthwhile to pay the toll in some situations even though it may be a greater burden on their household budget than it would be for higher-income households. All income groups placed a value on the reliability and reduced travel time provided by express lanes. For lower-income groups, the value of travel time savings (VTTS) varied substantially depending on travel conditions and expected or unexpected trip urgency (Patil et al. 2011). The EJ Technical Memorandum notes that at times, calculated value of travel time savings for lower-income groups exceeded the value of ordinary trips for higher income groups, particularly due to fixed schedule constraints associated with lower-paying jobs.

### Ability to Obtain a Toll Tag

In its consideration of the economic impacts of the Project on low-income populations, the EJ Technical Memorandum assesses the ability of low-income populations to obtain a toll tag. Express lane users need to have a toll tag to use the lane as a paying customer. In addition, carpoolers will need to have a switchable toll tag to access the express lane without incurring a fee. The EJ Technical Memorandum reviewed express lanes nationally and found that, as in the Bay Area, there is commonly an up-front cost to acquire a toll tag, and most systems also require a pre-paid balance from which tolls are deducted. These requirements can make it difficult for low-income persons who do not have bank accounts, debit cards, or credits cards to purchase a toll tag and maintain an account balance. It was found that in 2009, in the San Francisco Metropolitan Statistical Area (MSA), 4.7 percent of households in the MSA are unbanked, or over 74,000 households. A similar study conducted in 2011 reported 5.9 percent of households were unbanked, totaling 108,000 (FDIC, 2012).

The EJ Technical Memorandum states that in the Bay Area, the FasTrak<sup>®</sup> Regional Customer Service Center (RCSC) offers a variety of options, similar to other California toll operators. Customers can replenish their account with cash, check, money order or debit or credit cards. The RCSC and numerous retail locations such as Safeway, Costco or Walgreens include the option to purchase a toll tag for \$25.00 which includes \$5.00 for use to pay tolls and a deposit of \$20.00. Customers can check account balances, make a one-time toll payment, and pay a violation notice or an invoice at numerous Cash Payment Networks (CPN). Customers can establish anonymous accounts that do not require personal identification, and pay with cash or money order. If a motorist receives a first-time violation and sets up a new account within 30 days, the violation penalty of \$25.00 is dismissed.

The EJ Technical Memorandum states that the ability to obtain a toll tag was also explored in the focus group and intercept surveys. Focus group participants stated that their preference would be to use a debit or credit card, but that many do not have one. The majority (85 percent) expressed willingness to pre-pay the deposit although for 41 percent of these participants it would involve cutting other expenses. Fifty-four percent of intercept survey respondents reported being able to maintain the minimum balance on a FasTrak toll tag without cutting expenses when paying with a debit/credit card, while 23 percent made the same statement when using the cash/check option. These results indicate that those with access to debit/credit cards have a substantially higher ability to maintain a minimum balance on a FasTrak toll tag. Focus group participants who reported that they would use cash or a check to maintain a FasTrak toll tag balance also shared concerns about having money "tied up" in an account. Few participants reported that they currently use a FasTrak toll tag to pay bridge tolls. Those that do use a toll tag acknowledged the ease of using a FasTrak toll tag with a credit or debit card and stated that they would continue to use a FasTrak toll tag in the future to pay express lane fees. A majority of Intercept Survey respondents (65 percent) responded that a cash payment network locations such as grocery, convenience, drug stores, gas stations, check cashers, and dollar stores equipped to replenish account balances - would increase the likelihood that they would obtain a FasTrak toll tag.

#### Willingness to Pay Toll

The EJ Technical Memorandum states that there are transportation benefits to low-income populations with the Project. The ability to reach a destination faster and spend less time in traffic could result in an economic benefit such as avoidance of financial penalties for being late or possibly reduction in expenditures on gasoline. The majority of focus group participants and intercept survey respondents expressed willingness to pay a moderate fee to use an express lane at least some of the time. When asked specifically about their ability to afford express lane usage fees, focus group participants and intercept survey respondents' responses diverged. The majority of intercept survey respondents stated that they could afford to pay a fee to utilize express lanes without having to cut expenses. When asked about willingness to pay a fee to avoid congestion on freeways, 32 percent of the 129 intercept survey respondents replied that they are willing to pay money to be able to drive as a solo car in an express lane. An additional 30 percent responded that they were willing to pay at least sometimes. No respondents with incomes below 200 percent of the Federal Poverty Level were "willing" or "very

willing" to pay a congestion pricing fee of \$6.00; however, they were willing to use the lane for free as a bus rider or carpooler. Focus group participants indicated that they would not be able to afford to use express lanes regularly, citing the unpredictability of cost and their limited budgets as primary concerns. Focus group participants across geographic locations indicated that a \$2.00 fee to use an express lane is the maximum fee they could afford, and for some, even that would require cutting other expenses. Sixty-two percent of low-income Intercept Survey respondents indicated that they would be willing to pay a \$2.00 toll to access the express lanes, and 55 percent of the respondents indicated that they would be unwilling to pay a toll of \$4.00 or more to access the express lanes.

### 4.2.4 Conclusion

The EJ Technical Memorandum concludes that the Project results in a number of benefits to low-income drivers using the I-880/SR 84/SR 92 corridor, as well as some potential economic impacts to lower-income drivers who may experience a financial hardship in obtaining a toll tag or using express lanes. Since the Project will provide a choice for solo drivers to access the express lanes for a fee and carpoolers will still be able to use it for free, lower-income drivers who use the facility will experience benefits that will likely outweigh the cost. The EJ Technical Memorandum states that the Project will not result in disproportionate adverse economic impacts to low-income populations.

#### Appendix A: Measures of Effectiveness from the I-880 TOAR

TABLE 3-11

IABLE 3-11 NORTHBOUND I-880 AM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS							
Measure	ноу	SOV (Excludes Trucks)					
All Origin-Destination Pairs							
Volume Served	10,700	80,300					
Vehicle Miles of Travel (VMT)	76,5600	558,900					
Person Miles of Travel (PMT)	160,800	558,900					
Vehicle Hours of Delay (VHD) in hours	120	1,000					
Person Hours of Delay (PHD) in hours	250	1,000					
Travel Through the Corridor: Montague Expres	ssway to Thornton Avenue (12 mil	(es)					
Average Travel Time (minutes)	11	11					
Average Travel Speed (mph)	66	65					
Maximum Individual Vehicle Delay (minutes)	0	0					
Travel Through the Corridor: Thornton Avenue	e to 66th Avenue (17 miles)						
Average Travel Time (minutes)	17	17					
Average Travel Speed (mph)	62	60					
Maximum Individual Vehicle Delay (minutes)	2	4					

Notes

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor includes only those vehicles that travel from one end of the corridor to the end of the corridor. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

Measure	HOV	SOV (Excludes Trucks)
All Origin-Destination Pairs		
Volume Served	25,500	102,200
Vehicle Miles of Travel (VMT)	183,500	687,000
Person Miles of Travel (PMT)	385,300	687,000
Vehicle Hours of Delay (VHD) in hours	950	6,700
Person Hours of Delay (PHD) in hours	2,000	6,700
Travel Through the Corridor: Montague Expres	ssway to Thornton Avenue (12 mil	es)
Average Travel Time (minutes)	15	18
Average Travel Speed (mph)	45	39
Maximum Individual Vehicle Delay (minutes)	13	19
Travel Through the Corridor: Thornton Avenue	to 66th Avenue (17 miles)	
Average Travel Time (minutes)	19	24
Average Travel Speed (mph)	55	43
Maximum Individual Vehicle Delay (minutes)	9	10

#### **TABLE 3-12** NORTHBOUND I-880 PM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS

Notes

All origin-destination pairs consider all on- and off-ramps in the study network.

Travel through the corridor includes only those vehicles that travel from one end of the corridor to the end of the corridor. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

Measure	ноу	SOV (Excludes Trucks)
All Origin-Destination Pairs		
Volume Served	15,700	82,900
Vehicle Miles of Travel (VMT)	131,500	628,100
Person Miles of Travel (PMT)	276,100	628,100
Vehicle Hours of Delay (VHD) in hours	320	6,700
Person Hours of Delay (PHD) in hours	680	6,700
Travel Through the Corridor: 66th Avenue to	Whipple Road (13 miles)	
Average Travel Time (minutes)	12	19
Average Travel Speed (mph)	61	41
Maximum Individual Vehicle Delay (minutes)	2	17
Travel Through the Corridor: Whipple Road	to SR 237 (15 miles)	
Average Travel Time (minutes)	15	24
Average Travel Speed (mph)	58	37
Maximum Individual Vehicle Delay (minutes)	5	41

#### TABLE 3-13 EXISTING SOUTHBOUND I-880 AM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS

Notes

All origin-destination pairs consider all on- and off-ramps in the study network.

Travel through the corridor includes only and on-panips in the study retwork. Travel through the corridor includes only those vehicles that travel from one end of the corridor to the end of the corridor. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

#### **TABLE 3-14**

EXISTING SOUTHBOUND I-880 PM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS

Measure	HOV	SOV (Excludes Trucks)
All Origin-Destination Pairs		
Volume Served	20,600	102,100
Vehicle Miles of Travel (VMT)	143,400	671,500
Person Miles of Travel (PMT)	301,100	671,500
Vehicle Hours of Delay (VHD) in hours	270	2,100
Person Hours of Delay (PHD) in hours	560	2,100
Travel Through the Corridor: 66th Avenue to	Whipple Road (13 miles)	
Average Travel Time (minutes)	13	15
Average Travel Speed (mph)	57	50
Maximum Individual Vehicle Delay (minutes)	5	9
Travel Through the Corridor: Whipple Road	to SR 237 (15 miles)	
Average Travel Time (minutes)	13	14
Average Travel Speed (mph)	65	63
Maximum Individual Vehicle Delay (minutes)	0	1

Notes

All origin-destination pairs consider all on- and off-ramps in the study network.

Travel through the corridor includes only and on-range in the study network. Travel through the corridor includes only those vehicles that travel from one end of the corridor to the end of the corridor. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph.

Source: Fehr & Peers, 2015.

TABLE 5-1 2015 NORTHBOUND I-880 AM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS								
Measure		2015 No Build	l i	2015 Build				
measure	ноу	TOLL	sov	HOV	TOLL	SOV		
All Origin-Destination Pairs								
Volume Served	11,000	700	81,300	10,900	700	81,400		
Vehicle Miles of Travel (VMT)	79,200	6,800	568,500	79,200	11,800	569,500		
Person Miles of Travel (PMT)	166,300	6,800	568,500	166,400	11,800	569,500		
Vehicle Hours of Delay (VHD) in hours	140	20	1,400	170	10	1,300		
Person Hours of Delay (PHD) in hours	300	20	1,400	350	10	1,300		
Travel Through the Corridor: M	lontague Expr	essway to Tho	rnton Avenue	(12 miles)				
Average Travel Time (minutes)	11	11	11	11	11	11		
Average Travel Speed (mph)	66	65	65	66	66	65		
Maximum Individual Vehicle Delay (minutes)	0	0	0	0	0	0		
Travel Through the Corridor: Thornton Avenue to 66 <sup>th</sup> Avenue (17 miles)								
Average Travel Time (minutes)	17	18	18	17	17	18		
Average Travel Speed (mph)	61	58	58	62	62	57		
Maximum Individual Vehicle Delay (minutes)	3	6	6	3	3	5		

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

#### TABLE 5-2 2015 NORTHBOUND I-880 PM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS

	2015 No Build			2015 Build		
Measure	HOV	TOLL	SOV	HOV	TOLL	SOV
All Origin-Destination Pairs						
Volume Served	25,700	2,500	99,300	26,200	2,700	99,800
Vehicle Miles of Travel (VMT)	185,200	20,400	664,700	190,000	35,200	668,100
Person Miles of Travel (PMT)	399,000	20,400	664,700	399,100	35,200	668,100
Vehicle Hours of Delay (VHD) in hours	1,900	390	10,900	1,100	150	9,100
Person Hours of Delay (PHD) in hours	3,900	390	10,900	2,300	150	9,100
Travel Through the Corridor: N	1ontague Expr	essway to Tho	rnton Avenue	(12 miles)		
Average Travel Time (minutes)	13	20	20	12	15	19
Average Travel Speed (mph)	54	35	35	60	51	37
Maximum Individual Vehicle Delay (minutes)	10	26	26	7	14	23
Travel Through the Corridor: T	hornton Aven	ue to 66 <sup>th</sup> Ave	nue (17 miles)	)		
Average Travel Time (minutes)	19	29	29	19	19	30
Average Travel Speed (mph)	54	35	35	54	54	34
Maximum Individual Vehicle Delay (minutes)	5	17	17	4	4	17

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

TABLE 5-3 2015 SOUTHBOUND I-880 AM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS								
Measure		2015 No Build	l i	2015 Build				
Measure	HOV	TOLL	sov	HOV	TOLL	SOV		
All Origin-Destination Pairs								
Volume Served	15,700	2,200	79,200	15,500	2,400	82,400		
Vehicle Miles of Travel (VMT)	132,500	32,200	594,000	129,600	33,400	619,000		
Person Miles of Travel (PMT)	278,300	32,200	594,000	272,100	33,400	619,000		
Vehicle Hours of Delay (VHD) in hours	500	560	8,400	410	90	6,300		
Person Hours of Delay (PHD) in hours	1,000	560	8,400	860	90	6,300		
Travel Through the Corridor: 6	56th Avenue to	Whipple Road	1 (13 miles)					
Average Travel Time (minutes)	13	22	22	12	12	18		
Average Travel Speed (mph)	59	34	34	65	65	43		
Maximum Individual Vehicle Delay (minutes)	6	35	35	1	1	15		
Travel Through the Corridor: Whipple Road to SR 237 (15 miles)								
Average Travel Time (minutes)	15	25	25	14	14	21		
Average Travel Speed (mph)	57	36	36	62	62	41		
Maximum Individual Vehicle Delay (minutes)	5	40	40	2	2	32		

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

### TABLE 5-4

2015 SOUTHBOUND I-880 PM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS

	2015 No Build			2015 Build			
Measure	HOV	TOLL	SOV	HOV	TOLL	SOV	
All Origin-Destination Pairs							
Volume Served	21,200	5,900	98,200	21,200	6,000	98,800	
Vehicle Miles of Travel (VMT)	148,000	69,500	624,800	147,800	70,100	628,600	
Person Miles of Travel (PMT)	310,600	69,500	624,800	310,500	70,100	628,600	
Vehicle Hours of Delay (VHD) in hours	210	410	3,400	190	60	1,600	
Person Hours of Delay (PHD) in hours	440	410	3,400	400	60	1,600	
Travel Through the Corridor:	66th Avenue to	Whipple Road	1 (13 miles)				
Average Travel Time (minutes)	12	18	18	12	12	15	
Average Travel Speed (mph)	63	42	42	64	64	50	
Maximum Individual Vehicle Delay (minutes)	1	12	12	1	1	8	
Travel Through the Corridor:	Whipple Road	to SR 237 (15	miles)				
Average Travel Time (minutes)	13	14	14	13	13	14	
Average Travel Speed (mph)	65	63	63	65	65	64	
Maximum Individual Vehicle Delay (minutes)	0	1	1	0	0	0	

Notes

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

2035 NORTHBOUND I-880 AM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS											
Measure	:	2035 No Build	I	2035 Build							
measure	HOV TOLL		SOV	ноу	TOLL	SOV					
All Origin-Destination Pairs											
Volume Served	11,700	700	85,800	11,900	1,100	86,700					
Vehicle Miles of Travel (VMT)	87,400	7,900	616,900	89,000	11,200	617,100					
Person Miles of Travel (PMT)	183,500	7,900	616,900	186,900	11,200	617,100					
Vehicle Hours of Delay (VHD) in hours	410	70	4,900	360	30	3,600					
Person Hours of Delay (PHD) in hours	860	70	4,900	750	30	3,600					
Travel Through the Corridor: M	lontague Expr	essway to Tho	rnton Avenue	(12 miles)							
Average Travel Time (minutes)	11	11	11	11	11	11					
Average Travel Speed (mph)	65	61	61	66	66	65					
Maximum Individual Vehicle Delay (minutes)	1	9	9	0	0	1					
Travel Through the Corridor: T	hornton Avenu	ie to 66 <sup>th</sup> Ave	nue (17 miles)	)							
Average Travel Time (minutes)	19	23	23	17	17	21					
Average Travel Speed (mph)	56	46	46	59	59	50					
Maximum Individual Vehicle Delay (minutes)	7	20	20	5	5	15					

TABLE 6-1

Notes

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

#### TABLE 6-2 2035 NORTHBOUND I-880 PM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS

Measure		2035 No Build		2035 Build			
Measure	HOV	TOLL	SOV	HOV	TOLL	SOV	
All Origin-Destination Pairs							
Volume Served	26,200	1,100	87,800	26,700	1,100	89,800	
Vehicle Miles of Travel (VMT)	185,200	7,500	543,000	188,500	7,800	556,400	
Person Miles of Travel (PMT)	388,900	7,500	543,000	395,700	7,800	556,400	
Vehicle Hours of Delay (VHD) in hours	7,200	700	31,200	4,500	300	31,900	
Person Hours of Delay (PHD) in hours	15,000	700	31,200	9,400	300	31,900	
Travel Through the Corridor: N	1ontague Expr	essway to Tho	rnton Avenue	(12 miles)			
Average Travel Time (minutes)	44	53	53	31	39	50	
Average Travel Speed (mph)	16	13	13	23	19	14	
Maximum Individual Vehicle Delay (minutes)	59	123	123	43	72	116	
Travel Through the Corridor: T	hornton Aven	ue to 66 <sup>th</sup> Ave	nue (17 miles)	)			
Average Travel Time (minutes)	26	45	45	23	23	43	
Average Travel Speed (mph)	39	23	23	45	45	24	
Maximum Individual Vehicle Delay (minutes)	16	40	40	9	9	38	

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

2035 SOUTHBOUND I-880 AM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS											
Measure		2035 No Build	I.	2035 Build							
Measure	ноу	TOLL	sov	ноу	TOLL	sov					
All Origin-Destination Pairs											
Volume Served	15,100	900	75,500	15,200	1,100	76,900					
Vehicle Miles of Travel (VMT)	125,900	13,200	569,000	127,200	15,600	582,800					
Person Miles of Travel (PMT)	264,400	13,200	569,000	267,100	15,600	582,800					
Vehicle Hours of Delay (VHD) in hours	1,700	570	20,000	1,900	170	19,400					
Person Hours of Delay (PHD) in hours	3,600	570 20,000		3,900	170	19,400					
Travel Through the Corridor: 6	56 <sup>th</sup> Avenue to	Whipple Road	1 (13 miles)								
Average Travel Time (minutes)	20	53	53	17	17	49					
Average Travel Speed (mph)	39	14	14	46	46	15					
Maximum Individual Vehicle Delay (minutes)	29	135	135	18	18	116					
Travel Through the Corridor: N	Nhipple Road	to SR 237 (15	miles)								
Average Travel Time (minutes)	16	32	32	15	15	30					
Average Travel Speed (mph)	54	28	28	61	61	29					
Maximum Individual Vehicle Delay (minutes)	7	53	53	3	3	49					

TABLE 6-3 2035 SOUTHBOUND L 220 AM STUDY PERIOD NETWORK MEASURES OF FEFECTIVENESS

Notes

Notes All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

TABLE 6-4 2035 SOUTHBOUND I-880 PM STUDY PERIOD NETWORK MEASURES OF EFFECTIVENESS

Measure		2035 No Build	l i	2035 Build			
weasure	HOV TOLL SOV		sov	HOV	TOLL	SOV	
All Origin-Destination Pairs							
Volume Served	21,830	2,800	93,000	22,900	3,300	99,300	
Vehicle Miles of Travel (VMT)	152,100	33,800	581,200	159,300	39,000	623,300	
Person Miles of Travel (PMT)	319,300	33,800	581,200	334,500	39,000	623,300	
Vehicle Hours of Delay (VHD) in hours	3,500	1,500	24,000	3,300	400	19,900	
Person Hours of Delay (PHD) in hours	7,400	1,500	24,000	6,800	400	19,900	
Travel Through the Corridor:	66 <sup>th</sup> Avenue to	Whipple Road	1 (13 miles)				
Average Travel Time (minutes)	23	83	83	16	16	59	
Average Travel Speed (mph)	33	9	9	47	47	13	
Maximum Individual Vehicle Delay (minutes)	21	130	130	8	8	65	
Travel Through the Corridor:	Whipple Road	to SR 237 (15	miles)				
Average Travel Time (minutes)	14	23	23	14	14	17	
Average Travel Speed (mph)	63	38	38	64	64	51	
Maximum Individual Vehicle Delay (minutes)	1	12	12	0	0	6	

Notes All origin-destination pairs consider all on- and off-ramps in the study network. All origin-destination pairs consider all on- and off-ramps in the study network. Travel through the corridor is the average peak period travel time only for those vehicles that travel the stated segment. TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available. Assumed vehicle occupancy is 2.1 for HOV and 1.0 for all other vehicles. Delay is calculated relative to 65 mph. Source: Fehr & Peers, 2015.

#### Appendix B: Measures of Effectiveness from the SR 84 TOAR

2015 SOUTHBOUND SR 84 NETWORK MEASURES OF EFFECTIVENESS										
		No Build	I	Ex	opress La	ne	How does driver delay change?			
	ноу	TOLL	sov	ноу	TOLL	sov	ноу	TOLL	sov	
Individual Vehicle Delay during the Peak Hour in minutes										
Southbound AM Peak HOV Cash FasTrak PM Peak (all)	<1 <1	8 3 <1	8 3 <1	<1 <1	<1 <1 <1	10 3 <1	Negligible Negligible	-9 minutes -3 minutes Negligible	+2 minute Negligible Negligible	
Vehicles Serve	đ									
AM Peak PM Peak	2,960 1,800	0 0	14,460 7,960	2,960 1,800	1,047 0	13,413 7,960				
Vehicle Miles	of Travel	(VMT)								
AM Peak PM Peak	7,020 3,080	0 0	28,410 13,450	7,020 3,080	2,274 0	26,136 13,450				

TABLE 5-2 2015 SOUTHBOUND SD 84 NETWORK MEASURES OF EFFECTIVENESS

Notes:

TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available.

The study corridor is the extent of the HOV Lane on southbound SR 84 (about 2.9 miles) from west of the I-880 interchange through the Toll Plaza (post mile ALA 84 R5.93 to post mile ALA 84 R3.114).

Bridge mainline metering lights are assumed to be operational in 2015 and 2035.

Delay is calculated relative to 65 mph and based on the one hour with the greatest delay. Source: Fehr & Peers, 2015.

#### TABLE 6-2 2035 SOUTHBOUND SR 84 NETWORK MEASURES OF EFFECTIVENESS

		No Build		Express Lane			How does driver delay change?			
	ноу	TOLL	SOV	ноу	TOLL	sov	ноу	TOLL	SOV	
Individual Vehicle Delay durina the Peak Hour in minutes										

Southbound AM Peak HOV							N 11-11-1		
Cash	<1	18	18	<1	<1	21	Negligible	-17 minutes	+3 minute
FasTrak		9	9		<1	11		-8 minutes	+2 minute
PM Peak	<1	<1	<1	<1	<1	<1	Negligible	Negligible	Negligible
Vehicles Serve	d								
AM Peak PM Peak	3,590 2,450	0 0	15,270 10,470	3,590 2,450	1,270 0	14,000 10,470			
Vehicle Miles of Travel (VMT)									
AM Peak PM Peak	10,510 4,928	0 0	36,689 20,587	10,497 4,928	4,644 0	31,999 20,587			

Notes:

TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available.

The study corridor is the extent of the HOV Lane on southbound SR 84 (about 2.9 miles) from west of the I-880 interchange through the Toll Plaza (post mile ALA 84 R5.93 to post mile ALA 84 R3.114). Bridge mainline metering lights are assumed to be operational in 2015 and 2035.

Delay is calculated relative to 65 mph and based on the one hour with the greatest delay.

Source: Fehr & Peers, 2015.

#### Appendix C: Measures of Effectiveness from the SR 92 TOAR

2015 WESTBOUND SR 92 NETWORK MEASURES OF EFFECTIVENESS										
		No Build	l -	Ex	press La	ne	How does driver delay change?			
	ноу	TOLL	SOV	ноу	TOLL	SOV	HOV	TOLL	SOV	
Individual Vehicle Delay during the Peak Hour in minutes										
Westbound AM Peak HOV Cash FasTrak PM Peak	<1 <1	8 6 <1	8 6 <1	<1 <1	네 네 네	9 8 <1	Negligible Negligible	-7 minutes -5 minutes Negligible	+1 minute +2 minute Negligible	
Vehicles Serve	ed									
AM Peak PM Peak	3,630 1,910	0	18,440 12,600	3,670 1,910	1,690 0	16,970 12,600				
Vehicle Miles	of Travel	(VMT)								
AM Peak PM Peak	11,360 4,740	0	56,330 33,980	12,200 4,740	5,220 0	50,430 33,980				

TABLE 5-2 2015 WESTBOUND SR 92 NETWORK MEASURES OF EFFECTIVENESS

Notes:

TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available.

Study corridor is from west of the I-880 interchange through the Toll Plaza and mainline metering lights which includes the extent of the westbound SR 92 HOV Lane which begins at post mile ALA 92 R5.652 and ends at the metering lights at post mile ALA 92 R2.525 Bridge mainline metering lights are assumed to be operational in 2015 and 2035. Delay is calculated relative to 65 mph and based on the one hour with the greatest delay.

Source: Fehr & Peers, 2015.

TABLE 6-2
2035 WESTBOUND SR 92 NETWORK MEASURES OF EFFECTIVENESS

	No Build			Express Lane			How does driver delay change?			
	ΗΟν	TOLL	SOV	ноу	TOLL	sov	HOV	TOLL	SOV	
Average Individual Vehicle Delay during the Peak Hour in minutes										
Westbound AM Peak HOV Cash FasTrak PM Peak (all)	ব ব	20 12 <1	20 12 <1	<1 <1	네 네 네	22 15 <1	Negligible Negligible	-19 minutes -11 minutes Negligible	+2 minutes +3 minutes Negligible	
Vehicles Serve	d									
AM Peak PM Peak	3,960 2,380	0 0	20,680 15,540	4,000 2,380	1,840 0	19,030 15,540				
Vehicle Miles	Vehicle Miles of Travel (VMT)									
AM Peak PM Peak	12,450 5,910	0 0	63,570 42,060	13,370 5,910	5,720 0	56,910 42,060				

Notes:

TOLL refers to that sub-group of SOV drivers that would use the Express Lane if it were available.

Study corridor is from west of the I-880 interchange through the Toll Plaza and mainline metering lights which includes the extent of the westbound SR 92 HOV Lane which begins at post mile ALA 92 R5.652 and ends at the metering lights at post mile ALA 92 R2.525 Bridge mainline metering lights are assumed to be operational in 2015 and 2035.

Delay is calculated relative to 65 mph and based on the one hour with the greatest delay.

Source: Fehr & Peers, 2015.